2018 Adopted Budget

# **CERTIFICATE**

2018

County

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

# Waldo-Paradise Fire # 3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2	1		
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	K.S.A.				
General	0	6	173,425	134,308	
Debt Service	10-113				
Totals		XXXXXXXXXX	173,425	134,308	
Budget Summary Neighborhood Revitalization Rebate		7	Resolution required? Vote p	No	
Assisted by: Gudenkauf & Malone, Inc.  Address: 639 Main; PO Box 631		Final Assessed Valuation: Russell County Osborne 0 0		County Clerk's Use Only	
Russell, Ks 67665  Email: accountants@gmbinc.net		Total Assessed	valuation	0 November 1, 2017	Valuation
Attest:	2017		Governing	Body	

Waldo-Paradise Fire # 3 Russell County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	<b>Amount for</b>	Authorized by
From:	To:	2016	2017	2018	Statute
General	Special Equipment	20,000	20,000	20,000	19-3612c
	Totals	20,000	20,000	20,000	
	Adjustments*	Í	,	,	
	Adjusted Totals	20,000	20,000	20,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	70,271	12,521	12,521
Receipts:			
Ad Valorem Tax	11,463	118,193	XXXXXXXXXXXXXXXX
Delinquent Tax	149		
Motor Vehicle Tax	1,157	1,106	· · ·
Recreational Vehicle Tax	52	23	146
16/20M Vehicle Tax	434	637	292
Commercial Vehicle Tax	5	34	161
Watercraft Tax			0
LAVTR	12.925	20,000	20,000
Osborne County	12,835	20,000	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous  Describe avand 100% of Total Passints			
Does misc. exceed 10% of Total Receipts  Total Receipts	26,095	140,000	26 506
Total Receipts Resources Available:	96,366	152,521	26,596 39,117
Expenditures:	70,300	132,321	33,117
Salaries	29,541	40,000	40,000
Contractual	21,760	45,000	· · · · · · · · · · · · · · · · · · ·
Commodities	12,544	35,000	ŕ
Transfer to Sp. Eguipment	20,000	20,000	,
	,	,	33,425
Cash Forward (2018 column) Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	83,845	140,000	173,425
Unencumbered Cash Balance Dec 31	12,521		xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	116,108	140,000 -Appropriated Balance	173,425
		ture/Non-Appr Balance	
	-	Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	134,308

The governing body of Waldo-Paradise Fire # 3

Russell County

will meet on August 21, 2017 at 10:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

### **SUPPORTING COUNTIES**

Russell County (home county) Osborne

### **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	83,845	1.158	140,000	6.570	173,425	134,308	6.107
Debt Service							
Totals	83,845	1.158	140,000	6.570	173,425	134,308	6.107
Less: Transfers	20,000		20,000		20,000		
Net Expenditures	63,845		120,000		153,425		
Total Tax Levied	22,738		118,193		xxxxxxxxxxxx		
Assessed Valuation:	19,629,851		17,986,631		21,990,698		
Outstanding Indebtedne	ess,						
Jan 1,	<u>2015</u>	,	<u>2016</u>		<u>2017</u>	-	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						

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